

**Please read and discuss with your fellow curlers, this will be voted on at
the AGM in May 2012**

We are developing a new registration form for the upcoming curling season. We have yearly bills to pay plus upcoming expenses for repairs and upgrades to the club. Under our current system we collected \$20,500.00(including HST) in membership fees; the new system will change that number to closer to \$30,000.00(including HST) without a substantial increase in everyone's fees.

I will try an outline the why and how this can be done. Current costs to run the club,

1	Expenses	\$ 30,000.00	Approx.	
2	Mortgage	\$ 8084.16	Yearly	(\$ 42,000.00-Total)
3	Curling Dues to NSCA	\$ 1360.00	Annual	
4	Shipping for ice maintenance			
	Blades for sharpening	\$ 600.00	Annual	Total \$ 40044.16
5	Planned upgrades			
	Building construction	\$ 5000.00	Immediate	
	Replace carpet	\$ 1500.00	Possible this year	
	Cupboard for Ice King	\$ 500.00	Immediate	
	15 new club brooms	\$ 800.00	Immediate	
	Misc.	\$1 000.00	Unexpected expense	

Replacement compressor costs for Ice Cubes \$ 3000.00 each Every 4 to 5 years

Total \$ 11800.00

Total\$ 51500.16

(to complete all upgrades to the club in the first year)

Incomes

Membership		\$ 20,000.00(old) or \$ 30,000.00(new)	
Fundraiser	BBQ	\$ 1600.00	annual

Lobster	\$ 1800.00	annual
Golf	\$ 1000.00	(annual has been up to \$ 8000.00)
Signs	\$ 2200.00	annual
Donations	\$ 2500.00	no guarantee
Lockers	\$ 200.00	annual
Learn to curl	\$ 690.00	annual but subject to new participation
Club Rental	\$ 800.00	no guarantee

Old registration plan **Total \$ 30790.00**

New registration plan **Total \$ 40790.00**

Capital Expense Fund

All adult curlers pay \$25.00 per year **Total \$ 2900.00 annual**

1-With the new registration everyone pays a base fee to be a member of the Bridgetown Curling Club, including taxes - \$149.50.

2-Then you pay the NSCA dues of \$13.80 plus the Capital Expense fund of \$25.00, this adds up to \$188.30 for each adult member of the club.

3- Then you would pay a per league fee for each league you join

A-One night a week would pay $188.30 + 46.00 =$	\$ 234.30,
B-Two nights per week would pay $188.30 + 46 + 46 =$	\$ 280.00
B-2 We could maximize the costs for those wanting To curl more than once a week	\$ 270.00 unlimited
C-Seniors would pay	\$ 188.30
D-Juniors and Special Olympians would remain as is	
E-There is a incentive for a new member joining the club	\$ 153.80

Anyone bringing in a new member would receive a \$40.00
Bar credit

With the same membership as this year we would increase our membership fees collected from \$17400.00 to \$26080.00. There will always be a need for more fundraising, this will allow us to pay the bills without going into our line of credit an increasing our debt.